

Pupil Premium

Financial Year	Amount of Pupil Premium Funding
2012 - 13	12,600.00
2013 - 14	15,248.00
2014 - 15	27,200.00
2015-16	28,140.00

	2012 - 13	2013 - 14	2014-15	2015-16
Percentage of FSM pupils	17%	18.4%	18.36%	16.49%
Number of FSM pupils eligible for Pupil premium	14	16	18	16
Number of looked after pupils eligible for Pupil Premium	1	2	5	3
Number of service pupils eligible for Pupil Premium	0	0	0	0
Total	£12,600.00	£15,248.00	£27,200.00	£28,140.00

Staffing / booster Mr Naughton	8,173	16,587	16,842	17,201 group/ individual and class 3
Staffing –additional 0.5 TA	8,145	8,663	8,648	8,983
Staffing Mr Young booster	Booster £1,500	1 LAC and 1 YR 6 booster £1,500	1,500	2,400
Achievement for All	N/A	N / A	£1,500	£1,500
Lexia / Symphony maths		£1,500	£1,500	
Other, clubs, music tuition, resources	Access to clubs subsidised for FSM £200 approx	2 FSM violin tuition Club access to fsm pupils free £200 approx	1 annual tuition Access to clubs for fsm £200 approx	1 pupil annual tuition Lego Club £99.00 £200 approx clubs and tuition
Total	£16,518 (shortfall met from school staffing budget and school curriculum)	£28,450 (supplemented from school general budget for groups Mr N led where more than fsm pupil present)	£30,190 (shortfall met from school staffing budget and school curriculum)	£30.383(shortfall met from school staffing budget and school curriculum)

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