



Pupil Premium Action Plan 2018-19

Number of Pupils and PPG (Pupil Premium Grant received)	
Total number of pupils on roll	95
Number of current pupils eligible for PPG	14
Amount of PPG received per pupil	£1,320 for Ever 6 £1,900 for looked after by the local authority £2,300 where a pupil meets more than one category
Total PP received	Provisional @ time of budget setting £22,400

Planned Support and Nature of the Support
<p>The support will focus upon raising attainment in maths and literacy, as data shows that our most vulnerable pupils generally have slower acquisition of skills in reading, writing and number. Funding to support development of writing and number opportunities in EYFS has been allocated alongside a designated teacher to work with key groups across key stage 2. A TA is allocated to delivering interventions to individuals and groups to support this area of development.</p> <p>We also appreciate that wrap around care and access to extended curriculum could be a barrier to learning for these pupils, so we have addressed this fully in this academic year using PP funding.</p>

This year, our PPG will also support costs for Accelerated Reader and Lexia interventions to ensure our most vulnerable pupils have access to personalised, quality interventions that can be accessed regularly and tracked closely by school staff. This is particularly important where pupils do not have access to the internet and online learning from home.

We will also allocate costs to support our breakfast club staffing to support families in need of free provision. This will give opportunity for pupils to access additional reading opportunities, Relax kids, Morning aerobics support emotional wellbeing for our most vulnerable pupils and their families.

Curriculum Focus for PPG

Our curriculum focus continues to support the individual needs of the school and the pupils in the care of the school. We will use the PPG to strive to close the attainment gap in reading, writing, phonics and maths.

Measuring the impact

Impact will be measured through progress data, teacher assessment, pupil feedback, Lexia and Accelerated Reader data. Itrack data and year group tracking can be used to measure impact.

Data to show access to extended provision can be shown through through internal registers that show access to additional ICT clubs, activities, violin and music provision.

Action Plan for 2018-19

To support 100% of Pupil premium pupils in achieving good progress against their individual starting points in Maths and English.

To close the gap between actual and age related attainment for our PP children (talking into account the individual needs and targets pf PP pupils who also have an additional educational need)

To secure access to extended learning for our most vulnerable activities.

Actions	How	Monitoring	Costs	Intended outcome
<p>Literacy Intervention to narrow gap in writing for pupil premium children</p> <p>Identification of individual needs.</p> <p>Staff training / refresher in phonics</p> <p>Deliver appropriate literacy interventions to support progress in writing and phonics .</p>	<ul style="list-style-type: none"> • TA led interventions in Key Stage 1 and 2 for catch up phonics and daily reading • Access to Lexia for all PP children on and offsite • Delivery of TA led SALT therapy for named PP children • Teacher led booster and intervention for upper Key Stage 2 from Mrs Naughton x 2 days a week • 6-8 weeks of writing intervention and paired delivery of writing focus lessons in Year 4 /5 set. • Additional resourcing of EYFS / Year 1 environment to support progress in writing 	<p>Termly monitoring by English coordinator and headteacher.</p>	<p>Cost – TA 0.4 key Stage 2 support £8,814</p> <p>Cost - 0.4 Teacher UPS Scale</p> <p>Resourcing EYFS - £500 approx</p> <p>Lexia - £792.00 0.4 teacher £19,061</p> <p>(timetabled half termly for class PP focus and group intervention)</p>	<p>100% of Pupil Premium children to make good progress from starting points.</p> <p>Improved resourcing to encourage indoor and outdoor mark making in EYFS.</p> <p>EYFS PP pupils (x2) to achieve a GLD at end of reception year in writing</p>
<p>Staff training in Accelerated Reader</p>	<ul style="list-style-type: none"> • Accelerated Reader – termly monitoring of progression by Mrs Urwin 		<p>Contribution to Accelerated Reader ongoing costs. £400 annual set up cost £2330 – part costs</p>	<p>Improved reading scores in AR tracking and National Curriculum age related expectations (from starting</p>

	<ul style="list-style-type: none"> Accelerated training for all staff Teacher led booster and intervention for upper Key Stage 2 from Mrs Naughton x 2 days a week 			points and not including SEND pupil who are assessed on individual plan)
Support PP children in access to extended curriculum, including music, sports, educational visits and morning clubs promoting good mental health, physical activity, reading support	<ul style="list-style-type: none"> 5 morning sessions available from TA for breakfast club learning activities 	HT to monitor	5 hours TA funded support approx. £4,000 annual Violin tuition – annual cost x 2 =	To reduce the barriers to learning and access to extra curricular opportunities for our most vulnerable pupils.
Total costs £31,497 - shortfall paid through other school funds.				